



**IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT**  
**FIRST QUARTER**  
**JULY – SEPTEMBER 2024**

**07 October 2024**

## **Executive Summary**

### **Introduction**

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

### **Policy**

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2024 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

### **Systems**

#### **Central Supplier Database**

The Municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the Municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

## FINANCIAL MANAGEMENT SYSTEM

The Municipality is currently using CCG (Sage) as the Financial Management System.

## TENDERS ADVERTISED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2024

TENDER NUMBER	DESCRIPTION	COMPULSORY BRIEFING SESSION			FUNCTIONALITY	EVALUATION CRITERIA	CLOSING DATE AND TIME	Minimum Score for functionality	CONTACT PERSON
		DATE	VENUE	COST					
01/24/25	Provision for implementation of Global Internal Audit Standards in 2024/25 financial year	26/07/2024 @10H00	Municipal Activity Hall	Free at municipal website and E-tender portal	Professional membership (5) Qualifications of key personnel (45) Company Experience (30) Methodology (20)	80/20	30/07/2024 @10H00	70%	Mr. Mohlala RK (015) 780 6300

- One (1) tender advertised during the first quarter ended 30 September 2024

## TENDERS EVALUATED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2024

TENDER NUMBER	DESCRIPTION
28/23/24	Provision of professional services for preparation of annual financial statement, asset maintenance and verification for a period of three years (36 months)
27/23/24	Provision of security guarding and alarm system for a period of Three (3) years
24/23/24	Appointment of a consulting engineer/professional service provider for upgrading of Aubrey carwash via cemetery to Kanana from Gravel to concrete interlocking bricks
25/23/24	Appointment of a consulting engineer/professional service provider for upgrading of Honeyville to paved concrete interlocking bricks
26/23/24	Appointment of a consulting engineer/professional service provider for installation of precast storm water culvert at Tension Pilusa graveyard

01/24/25	Provision for implementation of Global Internal Audit Standards in 2024/25 financial year
----------	---

Six (06) tenders were on evaluation stage during the first quarter ended 30 September 2024

#### **TENDERS ON ADJUDICATION PHASE DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2024**

<b>Tender number</b>	<b>Description</b>
28/23/24	Provision of professional services for preparation of annual financial statement, asset maintenance and verification for a period of three years (36 months)
01/24/25	Provision for implementation of Global Internal Audit Standards in 2024/25 financial year
24/23/24	Appointment of a consulting engineer/profession al service provider for upgrading of Aubrey carwash via cemetery to Kanana from Gravel to concrete interlocking bricks
25/23/24	Appointment of a consulting engineer/profession al service provider for upgrading of Honeyville to paved concrete interlocking bricks
26/23/24	Appointment of a consulting engineer/profession al service provider for installation of precast storm water culvert at Tension Pilusa graveyard
27/23/24	Provision of security guarding and alarm system for a period of Three (3) years

- Six (6) tenders were adjudicated during the first quarter ended 30 September 2024

#### **TENDERS AWARDED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2024**

<b>Tender number</b>	<b>Description</b>	<b>Name of the Service Provider</b>	<b>Amount</b>
28/23/24	Provision of professional services for preparation of annual financial statement, asset maintenance and verification for a period of three years (36 months)	Sempro Consulting	R 9 997 000.00
24/23/24	Appointment of a consulting engineer/profession al service provider for upgrading of Aubrey carwash via cemetery to Kanana from Gravel to concrete interlocking bricks	Tshashu Consulting and Project Managers	8%

25/23/24	Appointment of a consulting engineer/professional service provider for upgrading of Honeyville to paved concrete interlocking bricks	Tshashu Consulting and Project Managers	7%
26/23/24	Appointment of a consulting engineer/professional service provider for installation of precast storm water culvert at Tension Pilusa graveyard	Nemorango Consulting Engineers	11%
01/24/25	Provision for implementation of Global Internal Audit Standards in 2024/25 financial year	Samba Solutions Inc	R465 000

- Five (5) tenders adjudicated during the first quarter ended 30 September 2024

#### **NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2024**

<b>Period</b>	<b>No. of SMMES Supported</b>	<b>Deviations</b>
July 2024	17	0
August 2024	49	2
September 2024	44	1

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2024 to 30 September 2024

**Ms. Selapyane JB**  
**Acting Municipal Manager**